



**DEPARTMENT OF
FINANCE**
OFFICE OF THE DIRECTOR

EDMUND G. BROWN JR. • GOVERNOR
STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

APR - 1 2015

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance,
State Department of Education**

Federal Funds Adjustment

Item 6100-001-0890, Support, State Department of Education (SDE) (Issues 360 and 623)

Add One-Time Federal Trust Fund for Child Nutrition Program Training and Oversight (Issue 360)—It is requested that this item be increased by \$2,091,000 Federal Trust Fund to reflect the availability of one-time funding to support training, technical assistance, and oversight of school food authorities in response to changes in the federal Healthy, Hunger-Free Kids Act of 2010 (Act).

In an effort to improve federal child nutrition programs, the Act contained many new requirements, including changes to meal patterns and nutritional standards and increased oversight of program sponsors. The Act also provides administrative funds specifically for state agencies to provide technical assistance to school food authorities on changes to the meal and nutrition requirements.

It is further requested that provisional language be added as follows to conform to this action:

X. Of the funds appropriated in this item, \$2,091,000 is provided on a one-time basis to support statewide training, technical assistance, and oversight of school food authorities regarding changes to meal and nutritional standards contained in the federal Healthy, Hunger-Free Kids Act of 2010.

Amendment to California Longitudinal Pupil Achievement Data System Provisional Language (Issue 623)—It is requested that Provision 16 of this item be amended to remove outdated provisional language as follows. This technical change would have no effect on the total amount budgeted in the item.

"16. Of the funds appropriated in this item, \$6,636,000 is for the California Longitudinal Pupil Achievement Data System (CALPADS), which is to meet the requirements of the federal No Child Left Behind Act of 2001 (20 U.S.C. Sec. 6301 et seq.) and Chapter 1002 of the Statutes of 2002. These funds are payable from the Federal Trust Fund to the State Department of Education (SDE). Of this amount, \$5,641,000 is federal Title VI funds and \$995,000 is federal

Title II funds. These funds are provided for the following purposes: \$3,254,000 for systems housing and maintenance provided by the Office of Technology Services (OTEC); \$908,000 for costs associated with necessary system activities; \$790,000 for SDE staff, and \$710,000 for various other costs, including hardware and software costs, indirect charges, Department of General Services charges, and operating expenses and equipment. ~~As a condition of receiving these funds, SDE shall ensure the following work has been completed prior to making final vendor payments: a Systems Operations Manual, as specified in the most current contract, has been delivered to SDE and all needed documentation and knowledge transfer of the system has occurred; all known software defects have been corrected; the system is able to receive and transfer data reliably between the state and local educational agencies within timeframes specified in the most current contract; system audits assessing data quality, validity, and reliability are operational for all data elements in the system; and SDE is able to operate and maintain CALPADS over time.~~ As a further condition of receiving these funds, the SDE shall not add additional data elements to CALPADS, require local educational agencies to use the data collected through the CALPADS for any purpose, or otherwise expand or enhance the system beyond the data elements and functionalities that are identified in the most current approved Feasibility Study and Special Project Reports and the CALPADS Data Guide-v4.4. In addition, \$974,000 is for SDE data management staff responsible for fulfilling certain federal requirements not directly associated with CALPADS."

Item 6100-113-0890, Local Assistance, Student Assessment Program (Issue 624)—It is requested that Schedule (5) of this item be decreased by \$738,000 federal Title VI funds to align to the federal grant award. Federal funds for state assessments are provided for costs associated with the development and administration of the California Assessment of Student Performance and Progress, the English Language Development Test, and the California High School Exit Exam.

Item 6100-119-0890, Local Assistance, Neglected and Delinquent Children Program (Issue 177)—It is requested that this item be increased by \$209,000 federal Title I funds to align to the federal grant award. This program provides supplemental instruction, including math and literacy activities, to children and youth in state institutions for juveniles and in adult correctional institutions to ensure that these youth make successful transitions to school or employment.

Item 6100-125-0890, Local Assistance, Migrant Education Program and English Language Acquisition Program (Issues 178 and 179)—It is requested that Schedule (1) of this item be increased by \$10,074,000 federal Title I funds to reflect the availability of \$10,073,000 in one-time carryover funds and a \$1,000 increase to the federal grant award. This program provides educational support services to meet the needs of highly-mobile children.

It is further requested that provisional language be added as follows to conform to this action:

X. Of the funds appropriated in Schedule (1), \$10,073,000 is provided in one-time federal Title I carryover funds to support the existing program.

It is also requested that Schedule (3) of this item be decreased by \$2,722,000 federal Title III funds to reflect the availability of \$1,188,000 in one-time carryover funds and a \$3,910,000 reduction to the federal grant award. This program provides services to help students attain English proficiency and meet grade level academic standards.

It is further requested that provisional language be added as follows to conform to this action:

X. Of the funds appropriated in Schedule (3), \$1,188,000 is provided in one-time federal Title III carryover funds to support the existing program.

Item 6100-134-0890, Local Assistance, School Improvement Grant Program and Basic Elementary and Secondary Education Act Program (Issues 626 and 625)—It is requested that Schedule (3) of this item be increased by \$2,301,000 federal Title I funds to reflect the availability of \$2,835,000 in one-time carryover funds and a \$534,000 reduction to the federal grant award. The SDE awards school improvement grants to local educational agencies (LEAs) with the persistently lowest-achieving Title I schools to implement evidence based strategies for improving student achievement.

It is further requested that provisional language be added as follows to conform to this action:

X. Of the funds appropriated in Schedule (3), \$2,835,000 is provided in one-time carryover funds to support the existing program

It is further requested that Schedule (4) of this item be increased by \$1,699,000 federal Title I funds to reflect the availability of \$4 million in one-time carryover funds and a \$2,301,000 reduction to the available federal grant award. LEAs use these funds to support services that assist low-achieving students enrolled in the highest poverty schools.

It is further requested that provisional language be added as follows to conform to this action:

X. Of the funds appropriated in Schedule (4), \$4,000,000 is provided in one-time carryover funds to support the existing program.

Item 6100-136-0890, Local Assistance, McKinney-Vento Homeless Children Education Program (Issue 180)—It is requested that Schedule (1) of this item be increased by \$497,000 federal Title I funds to reflect the availability of \$573,000 in one-time carryover funds and a \$76,000 reduction to the available federal grant award. This program provides a liaison to ensure homeless students have access to education, support services, and transportation.

It is further requested that provisional language be added as follows to conform to this action:

X. Of the funds appropriated in this item, \$573,000 is provided in one-time federal Title I carryover funds to support the existing program.

Item 6100-137-0890, Local Assistance, Rural and Low-Income School Program (Issue 181)—It is requested that this item be increased by \$206,000 federal Title VI funds to reflect the availability of \$68,000 in one-time carryover funds and a \$138,000 increase to the federal grant award. This program provides financial assistance to rural districts to help them meet federal accountability requirements and to conduct activities of the federal Elementary and Secondary Education Act program.

It is further requested that provisional language be added as follows to conform to this action:

X. Of the funds appropriated in this item, \$68,000 is provided in one-time federal Title VI carryover funds to support the existing program.

Item 6100-156-0890, Local Assistance, Adult Education Program (Issue 284)—It is requested that this item be increased by \$8,105,000 federal Title II funds to reflect the

availability of \$5 million in one-time carryover funds and a \$3,105,000 increase to the federal grant award. The Adult Education Program supports the Adult Basic Education, English as a Second Language, and Adult Secondary Education programs.

It is further requested that provisional language be added as follows to conform to this action:

X. Of the funds appropriated in this item, \$5,000,000 is provided in one-time carryover funds to support the existing program.

Item 6100-166-0890, Local Assistance, Vocational Education Program (Issue 285)—It is requested that this item be increased by \$8,333,000 federal Title I funds to reflect the availability of \$8,413,000 in one-time carryover funds and a \$80,000 reduction to the federal grant award. The Vocational Education Program develops the academic, vocational, and technical skill of students in high school, community colleges, and regional occupational centers and programs.

It is further requested that provisional language be added as follows to conform to this action:

X. Of the funds appropriated in this item, \$8,413,000 is provided in one-time carryover funds to support the existing program.

Item 6100-193-0890, Local Assistance, Mathematics and Science Partnership Program (Issue 286)—It is requested that this item be increased by \$278,000 federal Title II funds to reflect the availability of \$112,000 in one-time carryover funds and a \$166,000 increase to the federal grant award. The Mathematics and Science Partnership Program provides competitive grants to partnerships of low-performing schools and institutions of higher education to provide staff development and curriculum support to mathematics and science teachers.

It is further requested that provisional language be added as follows to conform to this action:

X. Of the funds appropriated in this item, \$112,000 is provided in one-time carryover funds to support the existing program.

Item 6100-195-0890, Local Assistance, Improving Teacher Quality (Issues 287, 288, 289, and 290)—It is requested that Schedule (1) of this item be decreased by \$846,000 federal Title II funds to align to the federal grant award. The Improving Teacher Quality Local Grant Program provides funds to LEAs on a formula basis for professional development activities focused on preparing, training, and recruiting highly-qualified teachers.

It is also requested that Schedule (2) be decreased by \$157,000 to align to the federal grant award.

It is also requested that Schedule (3) of this item be increased by \$2,270,000 federal Title II funds to reflect the availability of \$2,318,000 in one-time carryover and a \$48,000 reduction to the federal grant award. The Improving Teacher Quality Higher Education Grants provides funds for teacher professional development in core academic subjects at institutions of higher education.

It is further requested that provisional language be added as follows to conform to this action:

X. Of the funds appropriated in Schedule (3), \$2,318,000 is provided in one-time carryover for the Improving Teacher Quality Higher Education Grants. None of these funds shall be used for additional indirect administrative costs.

It is also requested that Schedule (4) be decreased by \$22,000 federal Title II funds to align to the federal grant award.

General Fund and Other Adjustments

Items 6100-001-0001 and 6100-491, Support, SDE, Reappropriate One-Time Savings (Issues 042, 500, and 621)—It is requested that Item 6100-001-0001 be increased by \$227,000 General Fund to support the apportionment and fiscal oversight of funding allocated under the Local Control Funding Formula (LCFF). Funding was provided in the 2014 Budget Act for the purpose of reprogramming apportionment software to align with requirements of the LCFF. However, this work will need to be completed in fiscal year 2015-16.

It is further requested that Item 6100-001-0001 be increased by \$28,000 General Fund to support Independent Project Oversight Consultant services for the implementation of the Smarter Balanced Technical Hosting Solution. Funding was appropriated in the 2014 Budget Act for this purpose. However, effective July 1, 2014, the California Department of Technology decreased their billing rate for these services, resulting in savings.

It is also requested that Item 6100-491 be added as follows to conform to these actions:

6100-491—Reappropriation, Department of Education. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2016:

0001—General Fund.

1. \$227,000 in Item 6110-001-0001, Budget Act of 2013 (Ch. 20, Stats. 2013, as amended by Ch. 357, Stats. 2013) as reappropriated by the Budget Act of 2014 (Ch. 25, Stats. of 2014), for the purpose of supporting the apportionment and fiscal oversight of funding pursuant to the local control funding formula.
2. \$28,000 in Item 6110-001-0001, Budget Act of 2014 (Ch. 25, Stats. of 2014), to support Independent Project Oversight Consultant services for the implementation of the Smarter Balanced Technical Hosting Solution.

Addition of Budget Bill Item 6100-170-0001, Local Assistance, Career Technical Education (CTE) Program (Issue 282)—It is requested that Item 6100-170-0001 be added and that \$810,000 in one-time reimbursement carryover funds be provided for the CTE Program. Specifically, \$220,000 would allow for the completion of three projects that could not be completed in the current year due to contract delays, \$275,000 would fund a contract for an evaluation of the pilot Linked Learning Program, and \$315,000 would be allocated to existing participants of the pilot Linked Learning Program.

It is further requested that Item 6100-170-0001 be added as follows to conform to this action:

6100-170-0001—For local assistance, Department of Education, pursuant to Section 88532 of the Education Code..... 0
Schedule:

(1) 5200162-Adult Education.....	810,000
(2) Reimbursements to 5200162-Adult Education.....	-810,000

Provisions:

1. Of the funds appropriated in this item, \$810,000 reflects one-time reimbursement carryover funds. Specifically, \$220,000 is to complete unfinished projects of the CTE Online development, the California Partnership Academies Special Project, and the Leadership Development Institutes, \$275,000 is to complete an evaluation of the pilot Linked Learning Program, and \$315,000 is for grants to the existing participants of the pilot Linked Learning Program.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Thomas Todd, Assistant Program Budget Manager, at (916) 445-0328.

MICHAEL COHEN

Director

By:

/s/ Keely M. Bosler

KEELY M. BOSLER

Chief Deputy Director

Attachment

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Jimmy Gomez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
Honorable Melissa Melendez, Vice Chair, Assembly Budget Committee
Attention: Mr. Eric Swanson, Staff Director
Honorable Marty Block, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Nick Schweizer, Deputy Superintendent, State Department of Education
Ms. Roxanne Eres, Fiscal and Administrative Services Director, State Department of Education



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Honorable Shirley Weber, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 6120-011-0001, Support, California State Library

It is requested that Schedule (1) of Item 6120-011-0001 be increased by \$278,000 General Fund to fund increased debt service and rent costs at the Library and Courts Building and the Library Annex. Specifically, the California State Library (CSL) was notified by the Department of General Services (DGS) that rent charges for the Library and Courts Building have increased by \$257,000, which is largely associated with increased costs of repayment of lease revenue bonds issued for the renovation of the building. The DGS also informed the CSL that rent charges at the Library Annex will increase by \$21,000 in fiscal year 2015-16.

It is also requested that Schedule (3) of this item be increased by \$43,000 General Fund to fund an increase in technology services charges from the California Department of Technology.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Christian Osmena, Principal Program Budget Analyst, at (916) 445-0328.

MICHAEL COHEN

Director

By:

/s/ Keely M. Bosler

KEELY M. BOSLER
Chief Deputy Director

Attachment

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Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Greg Lucas, State Librarian, California State Library
Ms. Sharleen Finn, Manager, Fiscal Services, California State Library



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Honorable Shirley Weber, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Item 6360-001-0407 and Reimbursements, Support,
Commission on Teacher Credentialing**

It is requested that Item 6360-001-0407 be amended by increasing reimbursements by \$80,000 to provide one-time reimbursement carryover for the Collaboration for Effective Educator Development, Accountability, and Reform project. This project, which began in late 2013 and will be completed in fiscal year 2015-16, is convening field experts to develop a credential program to prepare a teacher candidate concurrently for a special education and general education credential to address the needs of students with disabilities in achieving the Common Core State Standards.

It is further requested that provisional language be added as follows to conform to this action:

X. Of the funds appropriated in Schedule (1), \$80,000 is one-time reimbursement carryover funding for convening field experts to develop a dual credential program model that will allow educators to concurrently earn a special education credential and general education credential.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Juan Mireles, Principal Program Budget Analyst, at (916) 445-0328.

MICHAEL COHEN
Director
By:

/s/ Keely M. Bosler

KEELY M. BOSLER
Chief Deputy Director

Attachment

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Honorable Jimmy Gomez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
Honorable Melissa Melendez, Vice Chair, Assembly Budget Committee
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Honorable Marty Block, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Mary Sandy, Executive Director, Commission on Teacher Credentialing
Ms. Beth Graybill, Chief Deputy Director, Commission on Teacher Credentialing
Mr. Philip Chen, Director, Administrative Services Division, Commission on Teacher Credentialing



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Honorable Shirley Weber, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Addition of Budget Bill Items 6870-491 and 6870-492, Capital Outlay, California
Community Colleges**

It is requested that Item 6870-491 (see Attachment 1) be added to reappropriate funds for the following project:

El Camino Community College District, El Camino Compton College Compton Center: Instructional Building Replacement—Working drawings. The California Community Colleges (CCC) requests a reappropriation of working drawings for this project as the commencement of the preliminary plans was delayed due to legal concerns with the original procurement document for an architect. This issue has been resolved and preliminary plans are estimated to be complete by August 2015. The reappropriation of working drawings will allow this project to continue without further delay.

It is requested that Item 6870-492 (see Attachment 1) be added to extend the liquidation period of one project for two years, through June 30, 2017.

Los Angeles Community College District, Los Angeles Mission College: Media Arts Center—Construction. The CCC requests an extension of liquidation for this project. The extension of the construction liquidation period will allow the district the necessary time to expend the state funds originally appropriated for this project. The construction phase was delayed due to problems with the original contractor that resulted in the need to rebid the project.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Koreen Hansen, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL COHEN

Director

By:

/s/ Keely M. Bosler

KEELY M. BOSLER

Chief Deputy Director

Attachment

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Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
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Honorable Jimmy Gomez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
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Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Dr. Brice Harris, Chancellor, California Community Colleges
Mr. Dan Troy, Vice Chancellor, California Community Colleges
Mr. Mario Rodriguez, Assistant Vice Chancellor, California Community Colleges

ATTACHMENT 1

6870-491—Reappropriation, Board of Governors of the California Community Colleges.
The balances of the appropriations provided in the following citations are
reappropriated for the purposes and subject to the limitations, unless otherwise
specified, provided for in the appropriations:

6049—2006 California Community College Capital Outlay Bond Fund

(1) Item 6870-301-6049, Budget Act of 2014 (Ch. 25, Stats. 2014)

El Camino Community College District
El Camino College Compton Center
(1) Up to \$559,000 for 40.14.204—Instructional Building
Replacement—Working drawings

6870-492—Reappropriation, Board of Governors of the California Community Colleges.
Notwithstanding any other provision of law, the period to liquidate encumbrances
of the following citations is extended to June 30, 2017:

6049—2006 California Community College Capital Outlay Bond Fund

(1) Up to \$10,339,000 for Item 6870-303-6049, Budget Act of 2007 (Chs. 171
and 172, Stats. 2007), as partially reappropriated by Item 6870-490, Budget Act
of 2009 (Ch. 1, 2009-10 3rd Ex. Sess., as revised by Ch. 1, 2009-10 4th Ex.
Sess.), and as partially reverted by Item 6870-497, Budget Act of 2012 (Chs. 21
and 29, Stats. 2012), as partially reappropriated by Item 6870-490, Budget Act of
2013 (Ch. 20, Stats. 2013)

Los Angeles Community College District
Los Angeles Mission College
(5) 40.26.411—Media Arts Center—Construction